

Summary of Consolidated Financial Results
for the Second Quarter of the Fiscal Year Ending October 31, 2013
(Six Months Ended April 30, 2013)

[Japanese GAAP]

Company name: LONGLIFE HOLDING Co., Ltd. Listing: Osaka Securities Exchange (JASDAQ)
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Scheduled date of filing of Quarterly Report: June 14, 2013
 Scheduled date of payment of dividend: -
 Preparation of supplementary materials for quarterly financial results: Yes
 Holding of quarterly financial results meeting: Yes (for analysts and institutional investors)

Note: The original disclosure in Japanese was released on June 14, 2013 at 15:30 (GMT +9).

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Six Months Ended April 30, 2013 (Nov. 1, 2012 – Apr. 30, 2013)

(1) Consolidated results of operations

(Percentages represent year-over-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended Apr. 30, 2013	5,120	1.8	213	(7.3)	181	(10.5)	85	(22.6)
Six months ended Apr. 30, 2012	5,030	13.3	230	146.9	203	135.5	110	-

Note: Comprehensive income (million yen) Six months ended Apr. 30, 2013: 98 (down 10.9%)

Six months ended Apr. 30, 2012: 110 (n.a.)

	Net income per share	Diluted net income per share
	Yen	Yen
Six months ended Apr. 30, 2013	7.90	-
Six months ended Apr. 30, 2012	10.21	-

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Apr. 30, 2013	11,157	2,651	23.8	245.64
As of Oct. 31, 2012	10,181	2,589	25.4	239.99

Reference: Shareholders' equity (million yen) As of Apr. 30, 2013: 2,650 As of Oct. 31, 2012: 2,589

2. Dividends

	Dividend per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Oct. 31, 2012	-	0.00	-	3.50	3.50
Fiscal year ending Oct. 31, 2013	-	0.00			
Fiscal year ending Oct. 31, 2013 (forecasts)			-	5.00	5.00

Note: Revisions to the most recently announced dividend forecast: None

3. Consolidated Forecast for the Fiscal Year Ending October 31, 2013 (Nov. 1, 2012 – Oct. 31, 2013)

(Percentages represent year-over-year changes)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	11,600	17.1	670	61.2	600	59.5	280	27.7	25.95

Note: Revisions to the most recently announced consolidated forecast: None

*** Notes**

(1) Changes in significant subsidiaries during the period (changes in scope of consolidation): Yes

Newly added: 1 (Long Life Casita Co., Ltd.) Excluded: -

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: None

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others:	None
2) Changes in accounting policies other than 1) above:	None
3) Changes in accounting-based estimates:	None
4) Restatements:	None

(4) Number of outstanding shares (common stock)

1) Number of shares outstanding at end of period (including shares of treasury stock)			
As of Apr. 30, 2013:	11,190,400 shares	As of Oct. 31, 2012:	11,190,400 shares
2) Number of shares of treasury stock at end of period			
As of Apr. 30, 2013:	401,657 shares	As of Oct. 31, 2012:	401,657 shares
3) Average number of shares outstanding during the period			
Six months ended Apr. 30, 2013:	10,788,743 shares	Six months ended Apr. 30, 2012:	10,788,743 shares

Indication of quarterly review procedure implementation status

The current quarterly financial report is exempted from quarterly review procedures based on the Financial Instruments and Exchange Act. At the time of disclosure, the review procedures for the quarterly financial statements have not been completed.

Cautionary statement with respect to forecasts of future performance and special items

Note concerning forward-looking statements

Forecasts of future performance in these materials are based on certain assumptions judged to be valid and information available to the Company's management at the time the materials were prepared. Actual results may differ significantly from these forecasts for a number of reasons. Please refer to "Qualitative Information Regarding Consolidated Forecast" on page 4 of the attachments for assumptions for forecasts and notes of caution for usage.

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1. Qualitative Information on Quarterly Consolidated Financial Performance

(1) Qualitative Information Regarding Consolidated Results of Operations

In the first half of the current fiscal year, the outlook for the Japanese economy remained unclear because of factors including the prolongation of the European debt crisis and slowing growth in emerging countries, but some positive signs of a move towards recovery in the economy were also seen including the shift towards a weaker yen and rising share prices triggered by the positive expectations that greeted the economic and financial policies implemented by the new elected administration following the change of government.

In the nursing care services sector, progress was made with the challenges related to the establishment of a “regional comprehensive care system” that can provide housing, medical, nursing care, preventive care, and assisted living services in an integrated manner. Moreover, moves to position the medical and social welfare sectors at the core of the government’s strategy for growth and to integrate them with ongoing deregulation and employment policies also attracted attention.

In this environment, the LONGLIFE Group recorded an increase in the number of residents in the nursing home business and steady growth in the number of customers in the in-home nursing care business. Net sales increased 1.8% from one year earlier to 5,120 million yen, operating income decreased 7.3% to 213 million yen, ordinary income decreased 10.5% to 181 million yen, and net income decreased 22.6% to 85 million yen.

Business segment performance was as follows.

1) Nursing home business

Long Life Kyoto Arashiyama was opened in December 2012. As a result, the nursing home business was operating 20 nursing homes with a total of 803 rooms for residents at the end of the second quarter. The central objective in this business is to raise the occupancy ratio by restructuring the operating framework and strengthening sales activities.

Sales decreased 8.4% to 1,926 million yen and ordinary income decreased 56.0% to 47 million yen.

2) In-home nursing care business

There were 136 services in this business segment as of the end of the second quarter. Major activities include opening new locations to provide services, increasing the utilization rates of existing locations and conducting extensive sales activities for the provision of welfare services for persons with disabilities.

A divestiture within the LONGLIFE Group that took place on November 1, 2012 resulted in the transfer of some business activities from the in-home nursing care business to the nursing care equipment business. As a result, sales decreased 2.3% to 2,619 million yen and ordinary income increased 29.0% to 32 million yen.

3) Nursing care equipment business

In this business segment, extensive support is provided by nursing care equipment specialists who have much expertise and skill in the nursing care field. The aim is to provide services that assist seniors in living on their own.

A divestiture within the LONGLIFE Group that took place on November 1, 2012 resulted in the transfer of some business activities from the in-home nursing care business to the nursing care equipment business. Sales increased 213.0% to 499 million yen and ordinary income increased 93.5% to 16 million yen.

4) Food business

The food business mainly involves the preparation of meals which are served at our 35 nursing homes.

The LONGLIFE Group is making its brand more powerful by focusing on reinforcing operations to serve customers outside the Group. This involves the use of catering and other activities to strengthen business operations.

Sales decreased 87.7% to 10 million yen and ordinary loss was 9 million yen compared with ordinary income of 8 million yen one year earlier.

5) Others

This segment includes the following three businesses: the investment business operated by consolidated subsidiary Long Life International Business Investment Co., Ltd. that makes investments in companies in Japan and other countries; the dispensing pharmacy business operated by consolidated subsidiary Long Life Pharmacy Co., Ltd; and the education and training business operated by Long Life Casita Co., Ltd., which was included in this segment as the Company established this subsidiary with capital and business alliance partner Total Life Support Research Institute Co., Ltd. on April 5, 2013.

Sales were 64 million yen compared with no sales one year earlier and there was an ordinary loss of 8 million yen (2 million yen one year earlier).

(2) Qualitative Information Regarding Consolidated Financial Position

Total assets were 11,157 million yen at the end of the second quarter of the current fiscal year, 975 million yen more than at the end of the previous fiscal year.

Current assets increased by 247 million yen over the end of the previous fiscal year to 3,517 million yen. This was primarily attributable to increases of 88 million yen in cash and deposits, 81 million yen in notes and accounts receivable-trade and 46 million yen in deposits paid, and a decrease of 26 million yen in deferred tax assets.

Noncurrent assets increased by 728 million yen to 7,640 million yen. The primary causes were an increase of 715 million yen in property, plant and equipment, and a decrease of 23 million yen in intangible assets.

Current liabilities increased by 106 million yen to 5,613 million yen. This was mainly caused by increases of 345 million yen in advances received and 151 million yen in accounts payable-other, and decreases of 365 million yen in short-term loans payable and 86 million yen in income taxes payable.

Noncurrent liabilities increased by 806 million yen to 2,892 million yen mainly because of increases of 799 million yen in long-term loans payable and 5 million yen in deferred tax liabilities.

Net assets increased by 62 million yen to 2,651 million yen, and the equity ratio was 23.8%.

Cash flows

There was a net increase of 88 million yen in cash and cash equivalents from the end of the previous fiscal year to 804 million yen at the end of the second quarter of the current fiscal year. Cash flows during the first half and major components were as follows.

Cash flows from operating activities

Net cash provided by operating activities was 383 million yen compared with 296 million yen provided one year earlier.

The major sources of cash were a 345 million yen increase in advances received, income before income taxes of 172 million yen, and depreciation and amortization of 158 million yen. The major uses of cash were 146 million yen of income taxes paid, an 81 million yen increase in notes and accounts receivable-trade, and a 47 million yen decrease in provision for bonuses.

Cash flows from investing activities

Net cash used in investing activities was 736 million yen compared with 217 million yen used one year earlier.

Cash was mainly used for payments of 693 million yen for the purchase of property, plant and equipment.

Cash flows from financing activities

Net cash provided by financing activities was 441 million yen compared with 131 million yen used one year earlier.

The major source of cash was the proceeds of 1,200 million yen from long-term loans payable. The major uses of cash were a net decrease of 365 million yen in short-term loans payable, repayments of 322 million yen in long-term loans payable, cash dividends paid of 37 million yen, and repayments of 25 million yen for lease obligations.

(3) Qualitative Information Regarding Consolidated Forecast

There are no revisions to the consolidated forecast for the fiscal year ending October 31, 2013 that was announced on December 14, 2012.

2. Matters Related to Summary Information (Notes)

(1) Changes in Significant Subsidiaries during the Period

Long Life Casita Co., Ltd. was included in the scope of consolidation in the second quarter of the current fiscal year since the Company established this subsidiary with capital and business alliance partner Total Life Support Research Institute Co., Ltd. on April 5, 2013.

(2) Application of Special Accounting Methods for Presenting Quarterly Consolidated Financial Statements

Not applicable.

(3) Changes in Accounting Policies and Accounting-based Estimates, and Restatements

Not applicable.

3. Quarterly Consolidated Financial Statements

(1) Quarterly Consolidated Balance Sheets

(Thousands of yen)

	FY10/12 (As of Oct. 31, 2012)	Second quarter of FY10/13 (As of Apr. 30, 2013)
Assets		
Current assets		
Cash and deposits	736,298	824,323
Notes and accounts receivable-trade	1,262,585	1,343,785
Inventories	21,004	36,662
Deferred tax assets	90,315	63,462
Deposits paid	987,407	1,033,518
Other	173,354	216,796
Allowance for doubtful accounts	(905)	(955)
Total current assets	3,270,060	3,517,593
Noncurrent assets		
Property, plant and equipment		
Buildings and structures	5,367,698	6,337,329
Accumulated depreciation	(1,949,686)	(2,060,462)
Buildings and structures, net	3,418,011	4,276,866
Vehicles	6,911	7,112
Accumulated depreciation	(6,643)	(6,845)
Vehicles, net	268	267
Tools, furniture and fixtures	343,545	391,585
Accumulated depreciation	(277,090)	(296,043)
Tools, furniture and fixtures, net	66,454	95,542
Land	2,367,014	2,367,014
Lease assets	234,786	263,154
Accumulated depreciation	(65,542)	(89,903)
Lease assets, net	169,243	173,250
Construction in progress	176,815	-
Total property, plant and equipment	6,197,808	6,912,940
Intangible assets		
Goodwill	89,944	70,152
Other	30,501	26,668
Total intangible assets	120,446	96,820
Investments and other assets		
Investment securities	44,024	58,343
Stocks of subsidiaries and affiliates	3,450	3,450
Guarantee deposits	399,699	405,360
Long-term prepaid expenses	73,936	72,463
Claims provable in bankruptcy, claims provable in rehabilitation and other	200	200
Other	72,040	90,611
Allowance for doubtful accounts	(100)	(100)
Total investments and other assets	593,251	630,329
Total noncurrent assets	6,911,506	7,640,091
Deferred assets		
Bond issuance cost	133	-
Total deferred assets	133	-
Total assets	10,181,699	11,157,685

(Thousands of yen)

	FY10/12 (As of Oct. 31, 2012)	Second quarter of FY10/13 (As of Apr. 30, 2013)
Liabilities		
Current liabilities		
Accounts payable-trade	71,831	104,268
Short-term loans payable	663,668	298,668
Current portion of bonds	10,000	-
Current portion of long-term loans payable	560,892	639,412
Lease obligations	49,176	54,140
Accounts payable-other	205,857	357,487
Accrued expenses	470,535	472,858
Income taxes payable	155,743	69,642
Advances received	3,076,852	3,422,390
Provision for bonuses	172,199	124,516
Allowance for cancellation of contract	5,522	7,885
Other	64,300	62,136
Total current liabilities	5,506,578	5,613,407
Noncurrent liabilities		
Long-term loans payable	1,763,250	2,562,363
Lease obligations	130,296	129,397
Deferred tax liabilities	45,704	50,849
Provision for retirement benefits	39,495	43,558
Deferred revenue of home nursing care apart from general revenue	11,880	11,340
Asset retirement obligations	75,746	77,871
Other	19,600	16,991
Total noncurrent liabilities	2,085,973	2,892,371
Total liabilities	7,592,551	8,505,778
Net assets		
Shareholders' equity		
Capital stock	100,000	100,000
Retained earnings	2,535,408	2,582,864
Treasury stock	(62,440)	(62,440)
Total shareholders' equity	2,572,967	2,620,424
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	14,764	23,550
Foreign currency translation adjustment	1,415	6,186
Total accumulated other comprehensive income	16,179	29,737
Minority interests	-	1,745
Total net assets	2,589,147	2,651,906
Total liabilities and net assets	10,181,699	11,157,685

(2) Quarterly Consolidated Statements of Income and Comprehensive Income
Quarterly Consolidated Statements of Income
(For the Six-month Period)

(Thousands of yen)

	First six months of FY10/12 (Nov. 1, 2011 – Apr. 30, 2012)	First six months of FY10/13 (Nov. 1, 2012 – Apr. 30, 2013)
Net sales	5,030,339	5,120,690
Cost of sales	3,971,264	3,929,167
Gross profit	1,059,074	1,191,523
Selling, general and administrative expenses	828,346	977,561
Operating income	230,727	213,962
Non-operating income		
Interest income	158	174
Dividends income	777	1,082
Contribution for tenants received	5,324	4,719
Revenue of facility usage charge	509	416
Subsidy income	3,372	4,040
Contribution in income	3,000	-
Other	6,998	3,248
Total non-operating income	20,141	13,681
Non-operating expenses		
Interest expenses	28,836	33,913
Equity in losses of affiliates	16,788	9,533
Other	2,139	2,424
Total non-operating expenses	47,765	45,871
Ordinary income	203,103	181,772
Extraordinary income		
Gain on sales of noncurrent assets	51	-
Gain on forgiveness of debt	-	7,341
Total extraordinary income	51	7,341
Extraordinary loss		
Loss on retirement of noncurrent assets	864	389
Loss on cancellation of leasehold contracts	530	-
Settlement package	-	9,395
Loss on litigation	2,328	6,382
Total extraordinary losses	3,723	16,167
Income before income taxes and minority interests	199,432	172,946
Income taxes-current	83,506	61,361
Income taxes-deferred	5,803	26,622
Total income taxes	89,310	87,983
Income before minority interests	110,121	84,962
Minority interests in loss	-	(254)
Net income	110,121	85,216

Quarterly Consolidated Statements of Comprehensive Income

(For the Six-month Period)

(Thousands of yen)

	First six months of FY10/12 (Nov. 1, 2011 – Apr. 30, 2012)	First six months of FY10/13 (Nov. 1, 2012 – Apr. 30, 2013)
Income before minority interests	110,121	84,962
Other comprehensive income		
Valuation difference on available-for-sale securities	405	8,786
Foreign currency translation adjustment	-	4,770
Total other comprehensive income	405	13,557
Comprehensive income	110,526	98,519
Comprehensive income attributable to		
Comprehensive income attributable to owners of the parent	110,526	98,773
Comprehensive income attributable to minority interests	-	(254)

(4) Consolidated Statements of Cash Flows

(Thousands of yen)

	First six months of FY10/12 (Nov. 1, 2011 – Apr. 30, 2012)	First six months of FY10/13 (Nov. 1, 2012 – Apr. 30, 2013)
Net cash provided by (used in) operating activities		
Income before income taxes and minority interests	199,432	172,946
Depreciation and amortization	119,884	158,822
Amortization of long-term prepaid expenses	5,535	5,302
Amortization of goodwill	54,980	19,792
Increase (decrease) in allowance for doubtful accounts	(688)	50
Increase (decrease) in deferred revenue of home nursing care apart from general revenue	(540)	(540)
Increase (decrease) in provision for bonuses	(7,835)	(47,682)
Increase (decrease) in allowance for cancellation of contract	(158)	2,363
Increase (decrease) in provision for retirement benefits	(1,716)	4,063
Interest and dividends income	(936)	(1,256)
Interest expenses	28,836	33,913
Equity in (earnings) losses of affiliates	16,788	9,533
Loss (gain) on sales of property, plant and equipment	(51)	-
Loss on retirement of property, plant and equipment	485	389
Loss on retirement of intangible assets	378	-
Decrease (increase) in notes and accounts receivable-trade	(20,348)	(81,200)
Decrease (increase) in inventories	7,144	(15,658)
Decrease (increase) in deposits paid	(72,392)	(46,110)
Increase (decrease) in notes and accounts payable-trade	(27,059)	32,437
Increase (decrease) in accounts payable-other	84,877	11,639
Increase (decrease) in advances received	(73,047)	345,538
Decrease (increase) in consumption taxes refund receivable	(15)	7,779
Increase (decrease) in accrued consumption taxes	(8,098)	(10,585)
Other, net	37,369	(38,583)
Subtotal	342,825	562,952
Interest and dividends income received	936	1,256
Interest expenses paid	(26,008)	(35,143)
Income taxes paid	(21,624)	(146,017)
Net cash provided by (used in) operating activities	296,128	383,048

(Thousands of yen)

	First six months of FY10/12 (Nov. 1, 2011 – Apr. 30, 2012)	First six months of FY10/13 (Nov. 1, 2012 – Apr. 30, 2013)
Net cash provided by (used in) investing activities		
Purchase of investment securities	(313)	(309)
Purchase of property, plant and equipment	(206,595)	(693,348)
Proceeds from sales of property, plant and equipment	59	-
Purchase of intangible assets	(1,655)	(489)
Payments for lease and guarantee deposits	(8,177)	(7,904)
Proceeds from collection of lease and guarantee deposits	1,669	2,243
Purchase of long-term prepaid expenses	(2,552)	(4,666)
Payments of loans receivable	887	-
Other, net	(704)	(32,311)
Net cash provided by (used in) investing activities	(217,382)	(736,786)
Net cash provided by (used in) financing activities		
Net increase (decrease) in short-term loans payable	204,680	(365,000)
Proceeds from long-term loans payable	700,000	1,200,000
Repayment of long-term loans payable	(977,778)	(322,367)
Repayments of lease obligations	(21,929)	(25,720)
Redemption of bonds	(10,000)	(10,000)
Cash dividends paid	(26,153)	(37,221)
Proceeds from stock issuance to minority shareholders	-	2,000
Net cash provided by (used in) financing activities	(131,180)	441,691
Effect of exchange rate change on cash and cash equivalents	67	73
Net increase (decrease) in cash and cash equivalents	(52,367)	88,025
Cash and cash equivalents at beginning of period	903,411	716,298
Cash and cash equivalents at end of period	851,043	804,323

(4) Going Concern Assumption

Not applicable.

(5) Significant Changes in Shareholders' Equity

Not applicable.

(6) Segment and Other Information

I. First six months of FY10/12 (Nov. 1, 2011 – Apr. 30, 2012)

1. Information related to sales and profit (or loss) for each reportable segment

(Thousands of yen)

	Reportable segment					Others (note)	Total
	Nursing home	In-home nursing care	Nursing care equipment	Food	Subtotal		
Sales							
External sales	2,103,496	2,681,307	159,663	85,871	5,030,339	-	5,030,339
Inter-segment sales or transfers	289	5,068	15,769	274,737	295,864	-	295,864
Total	2,103,785	2,686,376	175,433	360,608	5,326,203	-	5,326,203
Segment profit (loss)	108,516	25,305	8,746	8,789	151,357	(2,190)	149,167

Note: "Others" segment is not included in any of the reportable segments and includes investment business.

2. Reconciliation of reported quarterly consolidated statements of income with total profit (or loss) for reportable segments

Reconciliation items (Thousands of yen)

Profit	Amount
Total for reportable segments	151,357
Profits attributable to "Others"	(2,190)
Adjustments on unrealized profits	76
Amortization of goodwill	(12,754)
Equity in losses of affiliates	(16,788)
Corporate revenue/expenses (note 1)	83,468
Other (note 2)	(64)
Ordinary income on the quarterly consolidated statements of income	203,103

Notes: 1. Corporate revenue/expenses represent consulting fee income from the group companies to the Company and costs of the Company for administration of the group companies.

2. "Other" is the write-down of depreciable assets resulting from revisions of book values based on the fair valuations of these assets.

3. Information related to impairment losses on noncurrent assets, goodwill, etc. for each reportable segment

There are no significant items or changes during the second quarter of FY10/12.

II. First six months of FY10/13 (Nov. 1, 2012 – Apr. 30, 2013)

1. Information related to sales and profit (or loss) for each reportable segment

(Thousands of yen)

	Reportable segment					Others (note)	Total
	Nursing home	In-home nursing care	Nursing care equipment	Food	Subtotal		
Sales							
External sales	1,926,557	2,619,526	499,776	10,579	5,056,440	64,250	5,120,690
Inter-segment sales or transfers	6,000	1,921	23,269	185,230	216,422	409	216,831
Total	1,932,557	2,621,448	523,045	195,810	5,272,862	64,660	5,337,522
Segment profit (loss)	47,696	32,647	16,926	(9,090)	88,179	(8,712)	79,466

Note: "Others" segment is not included in any of the reportable segments and includes investment business, dispensing pharmacy business, and education and training business.

2. Reconciliation of reported quarterly consolidated statements of income with total profit (or loss) for reportable segments

Reconciliation items

(Thousands of yen)

Profit	Amount
Total for reportable segments	88,179
Profits attributable to "Others"	(8,712)
Adjustments on unrealized profits	76
Amortization of goodwill	(12,754)
Corporate revenue/expenses (note 1)	115,048
Other (note 2)	(64)
Ordinary income on the quarterly consolidated statements of income	181,772

Notes: 1. Corporate revenue/expenses represent consulting fee income from the group companies to the Company and costs of the Company for administration of the group companies.

2. "Other" is the write-down of depreciable assets resulting from revisions of book values based on the fair valuations of these assets.

3. Information related to impairment losses on noncurrent assets, goodwill, etc. for each reportable segment

Not applicable.

This summary report is solely a translation of "Kessan Tanshin" (in Japanese, including attachments), which has been prepared in accordance with accounting principles and practices generally accepted in Japan, for the convenience of readers who prefer an English translation.